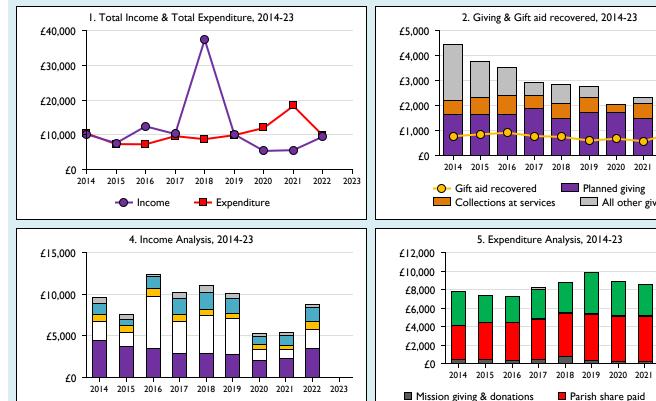
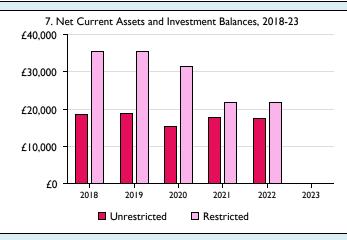
Finance Dashboard for the Parish of Braybrooke: All Saints in the deanery of KETTERING



□ Fundraising Total giving Trading Gift aid recovered PCC Fees Other income



Weekly average planned giving per planned giver (2023) Parish: nan

Number of churches in parish (2023): I Parish code: 280274

2015

2016

2017

O- Grants

2018

2019

2020

Capital expenditure

2021

2022

2023

3. Planned giving & Planned givers, 2014-23

2014 2015 2016 2017 2018 2019 2020 2021 2022 2023

Weekly average planned giving per Planned giver

6. Legacies, Grants and Capital expenditure, 2014-23

Number of Planned givers

10 givers

of Planned

Number

8

6

2

Notes & definitions

Diocese: 0.0

Salaries & expenses

Other expenditure

This dashboard contains figures as submitted by churches currently in the parish; gaps may be the result of missing returns. Graph 2 shows a detailed breakdown of the **Total giving** figure in graph 4.

Weekly average planned giving per Planned giver

£8.00

£6.00

£4.00

 $f_{2.00}$

£0.00

£30.000

£25.000

£20.000

£15.000

£10,000

£5,000

f0

2014

Legacies

Graph 3: Planned giving = Tax efficient planned giving + Other planned giving; Planned givers = Tax efficient planned givers + Other planned givers. Graph 4 shows income other than grants and legacies.

2022 2023

Graph 4: Total giving = Tax efficient planned giving + Other planned giving + Collections at services + All other giving, including special appeals.

Graph 4: Other income = Dividends, interest, income from property + Any other income.

Graph 5 shows expenditure other than capital expenditure.

Graph 5: Other expenditure = Fund-raising activities + Mission and evangelism costs + Cost of trading + Other expenses.

2019 2020 2021 2022 2023

All other giving

Church running expenses & utilities

Graph 5: Running expenses & utilities also includes governance costs.

Graphs I-6: Unrestricted and Restricted amounts have been combined.

For further definitions please see the guidance notes attached to the Return of Parish Finance:

Variations from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.

Number of churches included in returns: 2014 1;2015 1;2016 1;2017 1;2018 1;2019 1;2020 1;2021 1;2022 1.



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Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to statistics.unit@churchofengland.org