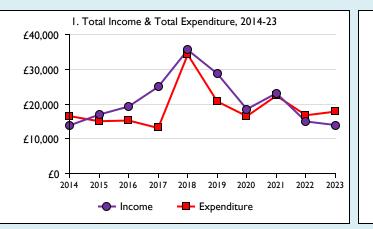
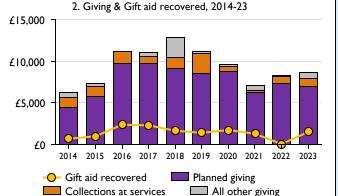
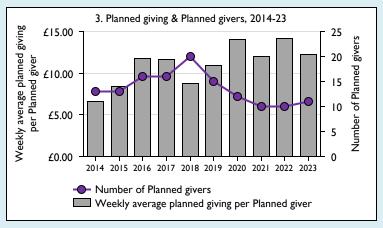
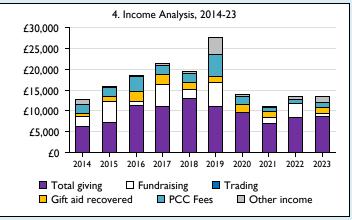
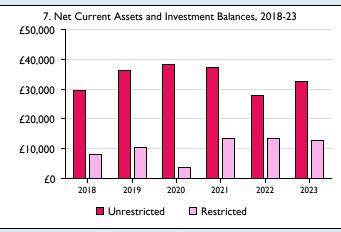
Finance Dashboard for the Parish of Scaldwell: St Peter & St Paul in the deanery of BRIXWORTH



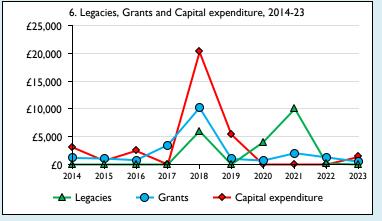








5. Expenditure Analysis, 2014-23 £25,000 £20.000 £15,000 £10,000 £5,000 f0 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 Mission giving & donations Parish share paid Salaries & expenses Church running expenses & utilities Other expenditure



Weekly average planned giving per planned giver (2023) Parish: 12.19 Number of churches in parish (2023): I Parish code: 280066

Notes & definitions

Diocese: 0.0

This dashboard contains figures as submitted by churches currently in the parish; gaps may be the result of missing returns. Graph 2 shows a detailed breakdown of the **Total giving** figure in graph 4.

Graph 3: **Planned giving** = Tax efficient planned giving + Other planned giving; **Planned givers** = Tax efficient planned givers + Other planned givers. Graph 4 shows income other than grants and legacies.

Graph 4: Total giving = Tax efficient planned giving + Other planned giving + Collections at services + All other giving, including special appeals.

Graph 4: Other income = Dividends, interest, income from property + Any other income.

Graph 5 shows expenditure other than capital expenditure.

Graph 5: Other expenditure = Fund-raising activities + Mission and evangelism costs + Cost of trading + Other expenses.

Graph 5: Running expenses & utilities also includes governance costs.

Graphs I-6: Unrestricted and Restricted amounts have been combined.

For further definitions please see the guidance notes attached to the Return of Parish Finance:

Variations from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.

Number of churches included in returns: 2014 1;2015 1;2016 1;2017 1;2018 1;2019 1;2020 1;2021 1;2022 1;2023 1.

Produced by Data Services, Church House, Great Smith Street, London SWIP 3AZ. Date of production: 15/11/2024.

Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to statistics.unit@churchofengland.org

